

2.8 CAPITAL IMPROVEMENTS

Goal: Provide public facilities to meet existing deficiencies and maintain adopted level of service standards as identified in the comprehensive plan.

Objective 1 *Capital improvements and fiscal resources shall be included in the Capital Improvements Element and shall be consistent with the needs identified in other elements of the comprehensive plan. The Capital Improvements Element and the Five-Year Schedule of Capital Improvements shall be reviewed annually and revised as appropriate to meet identified existing deficiencies, accommodate desired future growth, replace obsolete or worn-out facilities, and maintain adopted level of service standards.*

Policy 1.1 Evaluation of capital improvement projects shall include the following criteria:

1. Elimination of capacity deficiencies and public hazards;
2. Accommodation of new development and redevelopment consistent with the Future Land Use Element and Map;
3. Financial feasibility and the impact on the county and municipal budgets; and,
4. Compatibility with other state agencies providing public facilities within Holmes County

Policy 1.2 The maximum ratio of total debt service to total revenue shall not exceed 25%.

Policy 1.3 Funding for infrastructure replacement and renewal shall be evaluated and allocated so as to minimize the operating costs and maximize the life of infrastructure.

Objective 2 *The Five-Year Schedule of Capital Improvements is the mechanism the City will use to coordinate land use decisions and fiscal resources to maintain the adopted level of service standards and to provide needed capital improvements identified in the other elements of the Comprehensive Plan. The Five-Year Schedule of Capital Improvements shall show financial feasibility in accordance with SB 360.*

Policy 2.1 The City of Bonifay will coordinate the annual review and revision of the Five-Year Schedule of Capital Improvements. Final recommended projects to be included in the Schedule will be according to the following guidelines:

- a) an established need to protect public health and safety, to fulfill the City's legal commitment to provide facilities and services, or to preserve or achieve full use of existing facilities;
- b) increased efficiency of use of existing facilities, prevention or reduction of future improvement costs, provision of service to developed areas lacking full service, or promotion of in-fill development; and

- c) the project represents a logical extension of facilities and services within a designated urban service zone.

Policy 2.2 The City of Bonifay will show financial feasibility of the Five-Year Schedule of Capital Improvements through the fifth year with committed funding sources in years one through three.

Objective 3 *Capital improvements identified in the Traffic Circulation, Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Recreation Elements shall be scheduled consistent with the Five-Year Schedule of Capital Improvement Projects.*

Policy 3.1 Capital improvement projects identified in the Five Year Schedule of Capital Improvement Projects shall be included in the City of Bonifay annual Capital Budget.

Policy 3.2 Capital improvement projects adopted in the Five-Year Schedule of Capital Improvements shall maintain the following level of service standards:

LEVEL OF SERVICE (LOS) STANDARDS

Traffic Circulation Facilities from the Traffic Circulation Element
- LOS based on Peak Hour/PM Trips

<u>Roadway Type</u>	<u>LOS</u>
Freeways (Major Arterial)	C
State Roads (Principal Arterial)	C
County Roads (Minor Arterial)	C
Local (Local)	C

Public Facilities and Services from the Public Facilities Element

Sanitary Sewer

<u>Facility</u>	<u>Location</u>	<u>2010 LOS</u>
City of Bonifay	Bonifay Service Area	270 gpcpd

Potable Water

1. Quantity- 276 gallons per capita per day (gpcpd)
2. Pressure- LOS of 35 psi at point of delivery
3. Minimum Storage Capacity -Sufficient storage to provide one half of the maximum daily system demand in combination with standby pumping capacity.

Solid Waste

The City hereby adopts a level of service standard for solid waste of 3.80 pounds per capita per day.

Drainage

The City hereby adopts a minimum water quality level of service standard to require stormwater facilities which provide retention, or detention with filtration, of the run-off from the first one inch of rainfall; or, as an option for projects with drainage areas less than 100 acres, facilities which provide for retention, or detention with filtration, of the first one-half inch of run-off or provide for the discharge of stormwater equal to predevelopment levels, whichever is greater and ensure that the stormwater discharged will not degrade the receiving body of water below the state standards outlined in Section 17-302.500, Florida Administrative Code. Based upon the findings of the Stormwater Master Plan, the City shall consider the need for a more stringent level of service in areas of special need.

The City hereby adopts a minimum water quantity level of service that requires the first one (1) inch of runoff from the property be retained on the site of the development and post-development runoff shall not exceed the pre-development runoff rate for a twenty-five (25) year storm event, up to and including an event with a twenty-four (24) hour duration. The LDR shall include design and performance standards that meet Section 17-25.025, Florida Administrative Code (F.A.C.) and Section 17-3.051, F.A.C.

The level of service standard for stormwater management on City roads shall allow street gutter systems to flow over full; however, ten to twelve feet of the road crown may not be submerged so as to allow traffic to move at a slightly reduced speed. Stormwater swales and ditches may be full with water overflowing the tops and edges in some locations and may be ponded eight to ten feet onto private property and yards. Inlets and culverts may flow full to overfull slightly backing up water at entrances.

Recreation

The City hereby adopt the following recreation levels of service:

Neighborhood Parks - provide a compatible balance of activities through casual and programmed play with facilities found in a mini-park and multi-purpose courts/fields, pavilion, walkways, jogging paths, etc.

1-acre optimum minimum size up to 5 acres; within or adjacent to neighborhood(s);

2 acre per 1,000 population; 1/4-mile service area radius and/or serve population of up to 2,500

Open Space - medians, public squares or right-of-way

No minimum size; 1 acre per 1,000 population; municipal service area radius

3. Community Parks - includes facilities found in neighborhood parks, athletic facilities, and other specialized facilities such as community buildings, tennis courts, swimming pools, etc.

5-acre optimum minimum size up to 50 acres; serving more than one neighborhood or community; 2 acres per 1,000 population; 1/2-mile service area radius and/or serve population of 2,500+

4. Regional Parks - includes facilities found in community parks and other specialized facilities such as community centers, arenas, etc.

20-acre optimum minimum; serving several communities; 2 acres per 1,000 population; no service area radius and serves the entire county population.

Policy 3.3 Capital improvement projects identified in the Five-Year Schedule of Capital Improvement Projects shall provide the public facilities necessary to serve developments for which development orders were issued prior to the adoption of the Comprehensive Plan.

Objective 4 *Future development shall bear a proportionate cost of facility capital improvements where necessary to maintain adopted level of service standards.*

Policy 4.1 Fees or special assessments will be utilized as necessary to provide funding for future capital projects or debt service. Fees or assessments will be based on the benefits derived by users of the related facilities.

Objective 5 *Development orders or permits shall be issued consistent with the provision of needed capital improvements and adopted level of service standards.*

Policy 5.1 The City shall not issue a development order or permit which results in the reduction in the level of service adopted in the Bonifay Comprehensive Plan.

Policy 5.2 Land development regulations shall include a development review process to determine the availability of public facilities concurrent with the impacts of development. Development orders and permits will not be issued unless facilities that meet the adopted level of service standards are available or are assured to be available concurrently with the impacts of development.

Policy 5.3 Reviews of proposed developments shall be coordinated by the City to determine the sufficiency of existing and planned infrastructure to serve the development. Land development regulations shall include a development review process to determine the availability of public facilities concurrent with the impacts of development.

Objective 6 *The City of Bonifay shall adopt the Capital Improvements Projects from other agencies by reference.*

Policy 6.1 The City shall adopt by reference the Capital Improvements Plan from the Department of Transportation where the CIP refers to projects that address the adopted LOS for the City of Bonifay.

Policy 6.2 The City shall adopt by reference the Capital Improvements Plan from the Holmes County School Board where the CIP refers to projects that address adopted LOS for the City of Bonifay.

GOAL: The City shall ensure that future needs are addressed consistent with the adopted LOS standards for public schools.

***Objective 7** Implement School Concurrency by Managing the timing of residential subdivision approvals, site plans or their functional equivalent to ensure adequate school capacity is available consistent with adopted LOS standards for public school concurrency.*

Policy 7.1 Consistent with the Interlocal Agreement, the School Board and County agree to the following standards for school concurrency in Holmes County:

TYPE OF SCHOOL	LEVEL OF SERVICE
Elementary	100% of permanent FISH capacity
Middle	100% of permanent FISH capacity
K-8	100% of permanent FISH capacity
High	100% of permanent FISH capacity

Policy 7.2 The City shall ensure that future development pays a proportionate share of the costs of capital facility capacity needed to accommodate new development and to assist in maintaining adopted LOS standards, using legally available and appropriate methods for school facilities.

Policy 7.3 The City hereby incorporates by reference the School Board's most current Facilities Work Program that includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities, in consultation with the School Board's projections of student enrollment, based on the adopted LOS standards for public schools.

Policy 7.4 The City, in coordination with the School Board, shall annually update the Capital Improvements Element by adopting by reference the School Board's financially feasible Work Program, to ensure maintenance of a financially feasible CIP and to ensure LOS standards will continue to be achieved and maintained during the 5-year planning period.

Policy 7.5 The 5-year schedule of improvements ensures the LOS standards for public school are achieved and maintained within the period covered by the 5-year schedule. After the first 5-year schedule of capital improvements, annual

updates to the schedule shall ensure LOS standards are achieved and maintained within each year of subsequent 5-year schedule of capital improvements.

Policy 7.6 The City of Bonifay will update its Capital Improvements schedule on an annual basis by December 1st, to incorporate the upcoming 5 years of the School Board's CIP. Holmes County and the Holmes County School Board will coordinate during updates or amendments to the Holmes County 2010 Comprehensive Plan and updates or amendments for long range plans for School Board facilities.

Policy 7.7 The City of Bonifay shall ensure maintenance of the financially feasible CIP and to ensure LOS standards will continue to be achieved and maintained within each year of the subsequent 5-year schedule of capital improvements.

Policy 7.8 The City's strategy, in coordination with the School Board, for correcting existing deficiencies and addressing future needs includes:

1. Implementation of a financially feasible 5-year schedule of capital improvements to ensure LOS standards are achieved and maintained;
2. Identification of adequate sites for funded and planned schools;
3. The establishment of an impact fee ordinance in order to generate additional revenue to help fund school improvements; and
4. The establishment of a Staff Working Group that meets at least annually to consider amendment to LOS standards assuming cost feasibility and other amendments to the interlocal agreement and comprehensive plan consistent with Policy 5.1 of the Public Schools Facilities Element.

Financial Feasibility based on City Budget Outline on November 26, 2007

Table 1 Capital Improvement Projects 2007-2011

Revenue								
		2007-08	2008-09	2009-10	2010-11		2011-12	
City of Bonifay Capital Improvements Element	Funding Type	Committed Funds	Committed Funds	Committed Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds
Potable Water								
Project #1-Thomas Drive Hospital	State Grant	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitary Sewer								
Project #2-Thomas Drive Hospital	State Grant	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project #3- I & I Sewer System	State Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Recreation & Open Space								
Project #4-Rec. Center Lighting	State Grant-FRDAP	\$66,666.66	\$66,666.66	\$66,666.68	\$0.00	\$0.00	\$0.00	\$0.00
Solid Waste								
No Projects Anticipated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage								
No Projects Anticipated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals		\$391,666.66	\$66,666.66	\$66,666.68	\$0.00		\$100,000.00	
Expenditures								
		2007-08	2008-09	2009-10	2010-11		2011-12	
	Funding Source	Committed Funds	Committed Funds	Committed Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds
Potable Water								
Project #1-Thomas Drive Hospital	Department of Environmental Protection	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitary Sewer								
Project #2-Thomas Drive Hospital	Department of Environmental Protection	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

City of Bonifay 2020 Comprehensive Plan Policy Document

<u>Project #3- I & I Sewer System</u>	<u>Department of Environmental Protection</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100,000.00</u>
Recreation & Open Space	-	-	-	-	-	-	-	-
<u>Project #4- Recreation Center Lighting</u>	<u>Department of Environmental Protection</u>	<u>\$66,666.66</u>	<u>\$66,666.66</u>	<u>\$66,666.68</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Solid Waste	-	-	-	-	-	-	-	-
<u>No Projects Anticipated</u>	-	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Drainage	-	-	-	-	-	-	-	-
<u>No Projects Anticipated</u>	-	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Expense Totals								
		<u>\$391,666.66</u>	<u>\$66,666.66</u>	<u>\$66,666.68</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100,000.00</u>	
Annual Balance								
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

Table 2 -FDOT Five Year Capital Improvement Schedule 2007-2011

Project Number	Description	Phase	Type of Work	2007-08	2008-09	2009-10	2010-11	2011-12
<u>220773-3</u>	<u>SR 79 from Washington Co. line to SR 8 (I 10)</u>	<u>Preliminary Engineering (on-going)</u>		<u>\$9,319.00</u>				
<u>417931-4</u>	<u>SR 79 Waukesha St. @ CR 177a Intersection</u>	<u>Construction (on-going)</u>	<u>Add Left Turn Lane(s)</u>	<u>\$57,080.00</u>				
<u>219165-2</u>	<u>SR 79 from SR 10 (US 90) to N Bonifay City Limits</u>	<u>Construction (on-going)</u>	<u>Resurfacing</u>	<u>\$2,052,695.00</u>				
<u>219165-2</u>	<u>SR 79 from SR 10 (US 90) to N Bonifay City Limits</u>	<u>Construction Support</u>	<u>Resurfacing</u>	<u>\$179,073.00</u>				
<u>219165-2</u>	<u>SR 79 from SR 10 (US 90) to N Bonifay City Limits</u>	<u>Construction Incentives</u>	<u>Resurfacing</u>		<u>\$50,000.00</u>			
<u>220773-3</u>	<u>SR 79 from Washington Co. line to SR 8 (I 10)</u>	<u>Construction</u>	<u>Right Of Way-Future Capacity</u>			<u>\$2,012,800.00</u>		
<u>416932-1</u>	<u>SR 10 (US 90) from beg 4 lane W Bonifay to end 4 lane E of Bonifay</u>	<u>Construction</u>	<u>Resurfacing</u>			<u>\$2,641,952.00</u>		
<u>416932-1</u>	<u>SR 10 (US 90) from beg 4 lane W Bonifay to end 4 lane E of Bonifay</u>	<u>Construction Support</u>	<u>Resurfacing</u>			<u>\$373,439.00</u>		

There are no projects for the Holmes County School Board within the Five-Year Capital Improvements Schedule that address LOS for any educational or ancillary facility.

Table 3 School District Five Year Capital Improvement Schedule 2007-2011

Project Number	Description	Phase	Type of Work	2007-08	2008-09	2009-10	2010-11	2011-12
	No School Construction Projects Anticipated	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-

Source: Holmes County Public School, 5 Year District Facilities Plan, 2006-07