

ORDINANCE NO. 286

AN ORDINANCE MAKING APPROPRIATIONS: PROVIDING MONIES FOR THE ANNUAL PERIOD BEGINNING OCTOBER 1, 1993, AND ENDING SEPTEMBER 30, 1994. TO PAY THE ITEMS IN GENERAL OPERATING FUND, SEWER SALARIES, OTHER EXPENSES, CAPITAL OUTLAY EXPENDITURES AND IMPROVEMENTS, AND FOR OTHER SPECIFIED PURPOSES OF THE VARIOUS DEPARTMENTS OF THE CITY OF BONIFAY, A MUNICIPAL CORPORATION UNDER THE PROVISION OF CHAPTER 73-129 ACTS OF THE 1973 LEGISLATURE KNOWN AS THE "MUNICIPAL HOME RULE POWERS ACT: AND PROVIDING AN EFFECTIVE DATE:"

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BONIFAY, FLORIDA:

The monies in the following items are appropriated from the named fund for 1993-1994 year to the payees indicated as the amounts to be used to pay the salaries and other expenditures of the named department of the city of bonifay to wit:

THE PROPOSED 1993-1994 BUDGET IS ON FILE AT CITY HALL AND MAY BE REVIEWED MONDAY-FRIDAY FROM 8:00 A.M. TILL 4:30 P.M.

BUDGET SUMMARY
 CITY OF BONIFAY - FISCAL YEAR 1993-1994
 THE PROPOSED OPERATING BUDGET EXPENDITURES
 OF THE CITY OF BONIFAY ARE 0.53 % LESS THAN
 LAST YEAR'S OPERATING EXPENDITURES.

<u>ESTIMATED REVENUES</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>TRANSPORTATION FUND</u>	<u>TOTAL</u>
TAXES:				
SALES & USE TAXES	193,650		41,700	235,350
FRANCHISE TAXES	62,744			62,744
LICENSES & PERMITS	12,000			12,000
INTERGOVERNMENTAL REVENUE	104,000			104,000
CHARGES FOR SERVICES	997,686			997,686
FINES AND FORFEITURES	12,000	200		12,200
MISCELLANEOUS REVENUES	46,042			46,042
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TOTAL ESTIMATED REVENUES	1,428,122	200	41,700	1,470,022

EXPENDITURE/EXPENSES

GENERAL ADMINISTRATION	121,604			121,604
POLICE	140,923	200		141,123
FIRE	91,161			91,161
STREET	112,939		41,700	154,639
CEMETERY	32,155			32,155
SANITATION	191,459			191,459
WATER	160,215			160,215
SEWER	577,666			577,666
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TOTAL APPROPRIATED EXPENDITURES	1,428,122	200	41,700	1,470,022

PASSED this 27 day of September, 1993 in regular session.

CITY OF BONIFAY

BY 
 MAYOR, JAMES E. SIMS, JR.

ATTEST:


 CITY CLERK SHIRLEY MITCHELL