

# CITY OF BONIFAY

James E. Sims, Jr., Mayor  
Shirley Mitchell, City Clerk  
Telephone (850) 547-4238

301 NORTH ETHERIDGE ST  
BONIFAY, FLORIDA  
32425

Council Members  
Tommy Carroll, V-Mayor  
Richard Woodham, Seat 1  
Roger Brooks, Seat 3  
Kathy Booth, Seat 4  
Janie Brown, Seat 5  
James Sellers, Seat 6

ORDINANCE N. 326

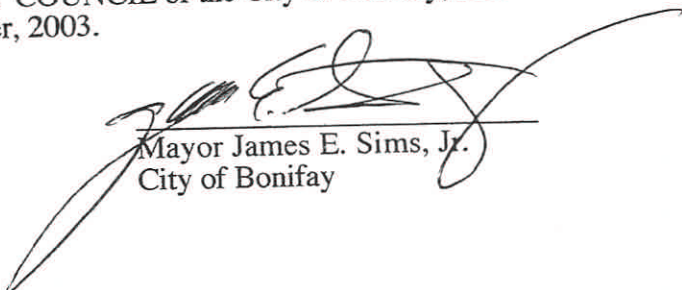
2003-2004 BUDGET

AN ORDINANCE MAKING APPROPRIATIONS: PROVIDING MONIES FOR THE ANNUAL PERIOD BEGINNING OCTOBER 1, 2003 AND ENDING SEPTEMBER 30, 2004, TO PAY THE ITEMS IN GENERAL OPERATING FUND, SEWER SALARIES, OTHER EXPENSES, CAPITAL OUTLAY EXPENDITURES AND IMPROVEMENTS, AND FOR OTHER SPECIFIED PURPOSES OF THE VARIOUS DEPARTMENTS OF THE CITY OF BONIFAY, A MUNICIPAL CORPORATION UNDER THE PROVISION OF CHAPTER 73-129 ACTS OF THE 1973 LEGISLATURE KNOWN AS THE "MUNICIPAL HOME RULE POWERS ACT": AND PROVIDING AN EFFECTIVE DATE:

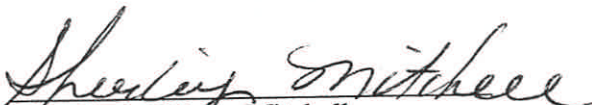
BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BONIFAY, FLORIDA:

The monies in the following items are appropriated from the named fund for 2003-2004 year to the payees indicated as the amounts to be used to pay the salaries and other expenditures of the named departments of the City of Bonifay, to wit:

PASSED AND ADOPTED BY THE CITY COUNCIL of the City of Bonifay, Florida at its regular meeting held on the 22nd day of September, 2003.

  
Mayor James E. Sims, Jr.  
City of Bonifay

ATTEST:

  
City Clerk Shirley Mitchell  
City of Bonifay

APPROVED this 22<sup>nd</sup> day of September, 2003.

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### NOTICE OF BUDGET HEARING

The City of Bonifay has tentatively adopted a budget for Fiscal Year 2003-2004. A public hearing to make a FINAL DECISION on the Budget will be held on September 22, 2003 at 6:30 p.m. Central Daylight Time at the City Hall, 301 N. Etheridge Street, Bonifay, Florida.

<u>ESTIMATED REVENUES</u>	<u>GENERAL FUND</u>	<u>SPECIAL FUND</u>	<u>TRANSPORTATION FUND</u>	<u>TOTAL</u>
Taxes:				
Sales & Use Taxes	512,785		-0-	512,785
Franchise Taxes	91,450			91,450
Licenses & Permits	10,000			10,000
Intergovernmental Revenue	35,000	164,000		199,000
Charges for Services	1,184,572			1,184,572
Fines & Forfeitures	20,000			20,000
Grant (Recreation)	50,000			50,000
NR Grant	500,000			500,000
<u>TOTAL REVENUE</u>	<u>2,403,807</u>	<u>164,000</u>	<u>-0-</u>	<u>2,567,807</u>

APPROPRIATED EXPENDITURES

General Administration	182,737		-0-	182,737
Police	218,053			218,053
Fire	151,489			151,489
Street	172,184	164,000		336,184
Cemetery	56,267			56,267
Recreation	3,425			3,425
Sanitation	303,930			303,930
Water	202,622			202,622
Sewer	563,100			563,100
Grant (Recreation)	50,000			50,000
NR Grant	500,000			500,000
<u>TOTAL EXPENDITURES</u>	<u>2,403,807</u>	<u>164,000</u>	<u>-0-</u>	<u>2,567,807</u>

The tentative, adopted, and/or final budget is on file in the office of the City Clerk at the Bonifay City Hall, Bonifay, Fl., as a public record.

  
City Clerk Shirley Mitchell